

Table 1

Schools Agency and Cover Spend October 2022 to December 2022

Linked Enquiry (All)

Sum of Financial Value			Type		Grand Total
School type	Cost Cen	School Name	AGENCY	SUPPLY	Grand Total
Infant	DA094	Travis St Lawrence		478.74	478.74
	DA070	Rossington Torndale Infant	1,288.00		1,288.00
	DA074	Scawsby Saltersgate Infant	4,759.40		4,759.40
	DA079	Sprotbrough Orchard Infant	8,821.05		8,821.05
Junior	DA075	Scawsby Saltersgate Junior	66,931.52		66,931.52
Primary	DA010	Barnburgh Primary		74.43	74.43
	DA012	Bawtry Mayflower Primary	5,841.50		5,841.50
	DA014	Kirkby Avenue Primary School	5,198.08	3,365.30	8,563.38
	DA015	Bentley New Village Primary	27,126.92		27,126.92
	DA039	Hayfield Lane Primary	11,844.00	462.26	12,306.26
	DA089	Thorne King Edward Primary	39,948.00	1,660.81	41,608.81
	DA093	Town Field Primary	9,252.65	169.20	9,421.85
	DA095	Wadworth Primary		67.43	67.43
	DA003	Arksey Primary	2,493.53	1.20	2,494.73
	DA050	Mallard Primary	18,282.00	0.00	18,282.00
	DA091	Tickhill St. Mary's CE Primary		-192.35	-192.35
	DA100	Mexborough Windhill Primary	3,163.62		3,163.62
	DA017	Branton St Wilfrid's C of E Primary School	1,315.65	20,616.53	21,932.18
	DA063	Our Lady Of Perpetual Help Catholic Primary	16,536.60		16,536.60
	DA077	Scawthorpe Sunnyfields Primary	12,910.70	-90.49	12,820.21
	DA082	St. Joseph And St Teresa RC Primary	9,791.64		9,791.64
	DA090	Tickhill Estfeld Primary	3,787.91		3,787.91
	DA096	Warmsworth Primary	5,570.00	9,691.38	15,261.38
	DA085	St Peter's RC Primary	20,088.31		20,088.31
	DA061	Our Lady Of Mount Carmel RC Primary		17,557.02	17,557.02
	DA001	Adwick Primary		444.37	444.37
	DA092	Toll Bar Primary		309.18	309.18
	PRU	CM000	CUSWORTH/GATEWAY LEVETT	13,132.80	1,073.66
CM003		MAPLE	76,197.48		76,197.48
Special	DC008	Stonehill Special School	17,440.00	148.86	17,588.86
Grand Total			381,721.36	55,837.53	437,558.89

Schools Agency and Cover Spend 1 October to 31 December 2022

Notes for consideration when reviewing the information provided.

1. The information provided is for the period 01.10.22 to 31.12.22 and is based on the Consistent Financial Reporting (CFR) categories E02 and E26.

2. The figures include transactions processed between 01.10.22 to 31.12.22. This does not necessarily mean that the provision in question was provided between these dates.

3. The information is taken from DMBC's main financial transactions database (General Ledger).

4. Where schools operate their own bank account, information is taken from their quarterly reports

5. Academies are not included, they are not required to submit their financial information to DMBC. Some schools converted to academy during the financial year, so there will only be part year costs for them.

6. Pupil Referral Units (PRUs) are included within this information.
7. Schools not listed have incurred no costs in the period covered by the information. In some cases this could mean that the school has closed, or is no longer maintained by the Authority (now an academy).
8. All Secondary schools are academies in Doncaster and do not submit their financial information to DMBC.

Table 2

Total expenditure incurred by schools October 2022 to December 2022 on Agency broken down by schools/ supplier

Type	AGENCY		
School type	School Name	Linked Enquiry Customer / Supplier Name	Sum of Financial Value
Infant	Rossington Torndale Infant	UNKNOWN - BANK ACCOUNT SCHOOL	1,288.00
Infant	Scawsby Saltersgate Infant	UNKNOWN - BANK ACCOUNT SCHOOL	4,759.40
Infant	Sprotbrough Orchard Infant	ACADEMIC APPOINTMENTS LTD	8,821.05
Infant Total			14,868.45
Junior	Scawsby Saltersgate Junior	UNKNOWN - BANK ACCOUNT SCHOOL	66,931.52
Junior Total			66,931.52
Primary	Arksey Primary	TEACHERACTIVE LIMITED	305.78
Primary	Arksey Primary	ARKSEY WILLOWS	54.00
Primary	Arksey Primary	CAREER TEACHERS	585.51
Primary	Arksey Primary	SUNNYFIELDS PRIMARY SCHOOL	1,548.24
Primary	Bawtry Mayflower Primary	ACADEMICS	4,024.50
Primary	Bawtry Mayflower Primary	UNIQUE SCHOOL SOLUTIONS LTD	1,632.00
Primary	Bawtry Mayflower Primary	ST MARY'S CATHOLIC PRIMARY	185.00
Primary	Bentley New Village Primary	ACADEMICS	17,231.00
Primary	Bentley New Village Primary	TEACHERACTIVE LIMITED	123.00
Primary	Bentley New Village Primary	HELLO EDUCATION LTD	9,772.92
Primary	Branton St Wilfrid's C of E Prima	UNKNOWN - BANK ACCOUNT SCHOOL	1,315.65
Primary	Hayfield Lane Primary	ACADEMICS	11,090.00
Primary	Hayfield Lane Primary	MASTER CLASS EDUCATION LTD	639.00
Primary	Hayfield Lane Primary	TEACH PRIMARY LTD	115.00
Primary	Kirkby Avenue Primary School	PROTOCOL EDUCATION LTD	5,198.08
Primary	Mallard Primary	VISION FOR EDUCATION LTD	10,713.00
Primary	Mallard Primary	MILK EDUCATION LTD	7,234.00
Primary	Mallard Primary	TEACH PRIMARY LTD	335.00
Primary	Our Lady Of Perpetual Help Cath	UNKNOWN - BANK ACCOUNT SCHOOL	16,536.60
Primary	Thorne King Edward Primary	VISION FOR EDUCATION LTD	14,892.00
Primary	Thorne King Edward Primary	REED SPECIALIST RECRUITMENT LTD	22,238.00
Primary	Thorne King Edward Primary	TRADEWIND RECRUITMENT LTD	2,818.00
Primary	Town Field Primary	REED SPECIALIST RECRUITMENT LTD	9,252.65
Primary	Mexborough Windhill Primary	PROVIDE EDUCATION	1,845.00
Primary	Mexborough Windhill Primary	TRADEWIND RECRUITMENT LTD	568.62
Primary	Mexborough Windhill Primary	FROG PHONICS	750.00
Primary	Scawthorpe Sunnyfields Primary	UNKNOWN - BANK ACCOUNT SCHOOL	12,910.70
Primary	St. Joseph And St Teresa RC Pri	UNKNOWN - BANK ACCOUNT SCHOOL	9,791.64
Primary	Tickhill Estfeld Primary	UNKNOWN - BANK ACCOUNT SCHOOL	3,787.91
Primary	Warmsworth Primary	UNKNOWN - BANK ACCOUNT SCHOOL	5,570.00
Primary	St Peter's RC Primary	UNKNOWN - BANK ACCOUNT SCHOOL	20,088.31
Primary Total			193,151.11
PRU	CUSWORTH/GATEWAY LEVETT	TEACHERACTIVE LIMITED	122.00
PRU	CUSWORTH/GATEWAY LEVETT	TEACHING PERSONNEL LTD	98.80
PRU	CUSWORTH/GATEWAY LEVETT	VISION FOR EDUCATION LTD	7,372.00
PRU	CUSWORTH/GATEWAY LEVETT	CAREER TEACHERS	4,000.00
PRU	CUSWORTH/GATEWAY LEVETT	TIB SERVICES LTD	1,540.00
PRU	MAPLE	ACADEMICS	1,217.00
PRU	MAPLE	PROTOCOL EDUCATION LTD	7,282.41
PRU	MAPLE	VISION FOR EDUCATION LTD	64,459.07
PRU	MAPLE	PROVIDE EDUCATION	1,935.00
PRU	MAPLE	FIRST CLASS TAILORED SOLUTIONS	1,304.00
PRU Total			89,330.28
Special	Stonehill Special School	TEACHERACTIVE LIMITED	17,440.00
Special Total			17,440.00
Grand Total			381,721.36

Table 3
Total expenditure incurred by schools
October 2022 to December 2022 on
Agency broken down by supplier

School type	(All)
School Name	(All)
Sum of Financial Value	Type
Linked Enquiry Customer / Supplier Name	AGENCY
ACADEMIC APPOINTMENTS LTD	8,821.05
ACADEMICS	33,562.50
FIRST CLASS TAILORED SOLUTIONS	1,304.00
PROTOCOL EDUCATION LTD	12,480.49
PROVIDE EDUCATION	3,780.00
REED SPECIALIST RECRUITMENT LTD	31,490.65
TEACHERACTIVE LIMITED	17,990.78
TEACHING PERSONNEL LTD	98.80
TRADEWIND RECRUITMENT LTD	3,386.62
VISION FOR EDUCATION LTD	97,436.07
ARKSEY WILLOWS	54.00
HELLO EDUCATION LTD	9,772.92
CAREER TEACHERS	4,585.51
SUNNYFIELDS PRIMARY SCHOOL	1,548.24
FROG PHONICS	750.00
MASTER CLASS EDUCATION LTD	639.00
UNIQUE SCHOOL SOLUTIONS LTD	1,632.00
MILK EDUCATION LTD	7,234.00
UNKNOWN - BANK ACCOUNT SCHOOL	142,979.73
ST MARY'S CATHOLIC PRIMARY	185.00
TEACH PRIMARY LTD	450.00
TIB SERVICES LTD	1,540.00
Grand Total	381,721.36